

Table C-1 Total Com Ed Delivered Costs of Electric Power and Energy to WE retail customers
Market Value of Power based on Com Ed Rider PPO (MI-A)
Capacity COSS
(\$/MWH)

WE Retail Customer Type Com Ed RCDS Class	Regular Commercial		Commercial TOU 100-400 kW	Primary Low Voltage		Primary High Voltage			
	0-25 kW	25 - 100 kW		400-800 kW	800-1000 kW	1000-3000 kW	3000-6000 kW	6000-10000 kW	> 10,000 kW
Power and Energy	\$45.97	\$47.63	\$43.82	\$43.15	\$41.59	\$41.23	\$39.80	\$40.62	\$36.33
Trans. From CE- WE	\$3.20	\$3.20	\$3.20	\$2.16	\$2.16	\$1.62	\$1.62	\$1.62	\$1.62
WE Delivery Costs	\$33.77	\$33.77	\$21.06	\$15.61	\$15.61	\$12.07	\$12.07	\$12.07	\$12.07
Total CE Delivered Cost	\$82.94	\$84.60	\$68.08	\$60.92	\$59.36	\$54.92	\$53.49	\$54.31	\$50.02
Corresponding WE Rate	\$65.37	\$65.37	\$51.38	\$45.35	\$45.35	\$41.08	\$41.08	\$41.08	\$41.08
Additional Cost of CE Power	\$17.57	\$19.23	\$16.70	\$15.57	\$14.01	\$13.84	\$12.41	\$13.23	\$8.94
% Additional Cost of Power if Com Ed supplied power	26.9%	29.4%	32.5%	34.3%	30.9%	33.7%	30.2%	32.2%	21.8%

Notes:

Power & Energy : LWAMV from Com Ed Rider PPO (MI-A) June 2000 - June 2001 Billing Periods, April 28, 2000

Transmission from CE-WE: Com Ed transmission for firm point to point at \$11,370 per MW - year
The following load factors were used for transmission:
Classes 2 through 4: 40%
Classes 5 through 6: 60%
Classes 7 through 10: 80%